



## TOWN OF WEST HARTFORD

Finance, Budget, & Personnel Committee  
Town Hall, 50 South Main Street, Room 312

June 25, 2018

5:30pm

### AGENDA

1. Call to Order
2. Staff Reports
3. Committee Correspondence
4. Business Items
  - a. Settlement of Tax Appeals (Attachment)
  - b. Current Year Budget Projections (Attachment)
  - c. Use of Additional State Aid in FY19 to Fund Two Public Works and One Community Development Positions (Attachment)
  - d. Resolution to Appropriate Funds in the Capital and Non-Recurring Expenditure Fund for the Purchase of Police Vehicles and Equipment (Attachment)
  - e. Resolution to Amend the Fiscal Year 2017-2018 General Fund Budget to Fund Transfers to the Debt Service Fund, Utilities Services Fund, Risk Management Fund and Capital Non-Recurring Expenditure Fund (Attachment)
5. Adjournment